

CLAYDON & WHITTON PARISH COUNCIL
PARISH PRECEPT & BUDGET 2026-27

Reviewed 8/12/2025

Approved 13/01/2026

Income	2021/22 Actual	2022/23 Actual	2023/24 Actual	2024/25 Budget	2024/25 Actual	2025/26 Budget	2025/26 Actual for 8 months	2025/26 Estimate for 12 months	2026/27 Budget	Note
	£	£	£	£	£	£	£	£	£	
Precept	41,500.00	42,401.00	38,360.00	39,436.00	39,436.00	42,760.00	42,760.00	42,760.00		Precept 26/27 is calculated on second page
LCTRS Grant (now expired)	729.00	-	-	-	-	-			-	
Pride in Your Place Grant			400.00							
Allotments Rents	53.00	36.00		-		-			-	assume Enil for 2026-27
MSDC Street Cleaning Grant	4,633.20	4,940.00	4,064.00	5,845.00	7,303.00	5,845.00	6,349.20	6,349.20	6,349.00	£6349 received This, and its expense not part of precept can be removed 2026-27
Mansion House Grant	-	1,560.00	585.00	-	910.00	-			-	
Community Infrastructure Levy	59,642.33	117,533.00	125,801.05	-		-			-	Not budgeted - goes to special Reserve
Interest	-	375.00	3,383.00	1,200.00	6,284.00		3,727.19	6,389.47		Budget £5k to be treated as 'extra' and to provide for donations not part of precept
Total Income	106,557.53	166,845.00	172,593.05	46,481.00	53,933.00	48,605.00	52,836.39	55,498.67	6,349.00	

Recurring Expenditure	2021/22 Actual	2022/23 Actual	2023/24 Actual	2024/25 Budget	2024/25 Actual	2025/26 Budget	2024/25 Actual	2025/26 Estimate for 12 months	2026/27 Budget	Note
	£									
Administrative Expenses										
Chairman's Allowance	330.00	330.00	-	330.00	-	330.00	-	-	330.00	
Parish Clerk's & RFO's Employments Cost	16,700.00	12,970.00	7,303.00	12,750.00	13,073.00	13,810.00	10,573.00	14,537.88	20,000.00	Clerk/RFO incl pensions & NI and increase in hours from 13 to possibly 18 from April 2026
Parish Clerk's Telephone	148.50	209.00	198.00	300.00	209.00	300.00	154.00	231.00	250.00	
Parish Clerk's Home Office	261.75	176.00	-	-	-	-			312.00	£26 per month =£312
Interim Clerk	-	95.00	-	-	-	-			-	
Stationery, Postage, Books and Adverts	320.00	65.00	30.00	200.00	92.00	200.00			200.00	
SALC Payroll Charges	-	93.00	90.00	125.00	72.00	160.00	150.00	225.00	170.00	Currently £78 for 6month x2 = £156
Website	50.00	50.00	98.00	100.00	98.00	110.00	520.00	780.00	180.00	Hosting £55 Domain £48 £20 per mtg x 13 visits = £260 Current spend £223 for 7 months
Room Hire	350.00	252.00	200.00	300.00	230.00	280.00	248.00	372.00	395.00	
AGAR Fee (PKF Littlejohn review)	300.00	400.00	420.00	450.00	420.00	450.00	315.00	472.50	450.00	2024-25 paid £420 2025-26 paid £315
Internal Audit	130.00	489.00	377.00	400.00	395.00	420.00	332.00	498.00	400.00	2024-25 paid £395 2025-26 paid £332
Training	435.00	418.00	149.00	600.00		600.00	99.00	148.50	600.00	New clrs (if any), clerk & RFO training
Insurance	1,204.26	1,262.00	1,292.00	1,425.00	1,632.00	1,800.00	1,648.00	1,648.00	1,800.00	2024-25 £1632 2025-26 paid £1648
Other Expenses										
Public Lighting	1,592.09	1,570.00	2,307.00	1,750.00	1,040.00	2,000.00			2,000.00	
Churchyard Maintenance	800.00	-	500.00	500.00	990.00	1,000.00			1,000.00	
Subscriptions	961.19	787.00	720.00	780.00	714.00	740.00	784.00	784.00	810.00	£783.88 SALC Subs advised 3.6% increase
Donations	2,850.00	300.00	800.00	2,100.00	1,700.00		67.00	100.50		need to review list and to provide from interest on savings
Maintenance Grants - Recreation Ground	3,000.00	3,000.00	2,809.00	3,500.00	3,991.00	4,500.00	3,440.00	5,160.00	6,000.00	£3000 for grass cutting £1500 for grass seeds

Maintenance Grants - Village Hall	901.99	-	20.00	600.00		600.00			650.00	
Street Cleaning Costs	9,500.00	9,972.00	10,910.00	11,661.00	10,781.00	14,920.00	7,400.00	11,100.00	10,000.00	£600 per month = + extra for bags £7400x5% = 7700
Emptying Dog Litter Bins	948.36	1,029.00	1,141.00	1,950.00	1,475.00	1,550.00	1,652.00	1,734.60	1,735.00	actual charge £1652 Plus 5%
General Repairs	-	-	200.00	250.00		200.00	79.00		200.00	
Maintenance of Trees & Vegetation	750.00	680.00	665.00	850.00		800.00	370.00		1,000.00	
Recreation Ground Improvement	3,500.00	-	-	-		-			-	
CLr E-mail provision	-	288.00		-		-			-	
Mansion House grant Distribution	-	120.00	103.00	-	2,036.00	-	669.00	669.00	-	Exclude from precept calculation This can be removed 26-27
Contingency/In-Year Discretionary Projects	110.00	2,311.00	1,451.00	5,000.00	1,346.00	3,300.00	1,066.00	1,066.00	1,504.00	A possible event this coming year 26-27
Street Lighting Upgrade	-	11,702.00		-						
Election Recharge - May 2023			187.00			-			-	
Legal Fees			467.00							
Data Protection	35.00	35.00	35.00	60.00	35.00	35.00	47.00	47.00	50.00	paid £47
	45,178.14	48,603.00	32,472.00	45,981.00	40,329.00	48,105.00	29,613.00	39,573.98	50,036.00	

Non-recurring Expenditure	2021/22 Actual	2022/23 Actual	2023/24 Actual	2024/25 Budget	2024/25 Actual	2025/26 Budget	2024/25 Actual	2025/26 Estimate for 12 months	2026/27 Budget	Note
	£	£								
Purchase of Dog Bins & Intsallation	-	430.00		250.00		250.00			300.00	New Whitton Estate
Purchase of Litter Bins	-	-		250.00		250.00	143.00	143.00	300.00	New Whitton Estate
Provision for General Reserve	-	-								
Total Non-recurring Expenditure	-	430.00	-	500.00	-	500.00	143.00	143.00	600.00	

Total Expenditure	46,291	49,033.00	32,472.00	46,481.00	40,329.00	48,605.00	29,756.00	39,716.98	50,636.00	3.57% increase
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Net Expenditure	41,729			39,436.00		42,760.00			44,287.00	3.57
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Calculation of Annual Precept	2021/22 Precept Calculation	2022/23 Precept Calculation	2023/24 Precept Calculation	2024/25 Precept Calculation		2025/26 Precept Calculation			2026/27 Precept Calculation	Note
	£	£	£	£		£			£	
Funding Required	41,500	42,401.00	38,360.00	39,436.00		42,760.00			44,287.00	Claydon £35968 and Whitton £8319 = Total £44287 3.57
Council Tax Base - Band 'D' Equivalent	777.01	793.90	837.97	860.95		933.40			966.72	Claydon £785.13+Whitton £181.59 taxbase as per MSDC increased by 0.9% and 17%
Parish Precept	53.41	53.41	45.78	45.81		45.81			45.81	
% Increase/decrease(-)		0.00%	-14.29%	0.06%		0.01%			0.00%	