

**CLAYDON & WHITTON PARISH COUNCIL**  
**PARISH PRECEPT 2024/25**

Income	2021/22 Actual	2022/23 Actual	2023/24 Budget	2024/25 Budget	Note
	£	£	£	£	
Precept	41,500.00	42,401.00	38,360.00	see calc.	Precept 24/25 is calculated on second page
LCTRS Grant (now expired)	729.00	-	-	-	
Allotments Rents	53.00	36.00	53.00	-	assume £nil?
MSDC Street Cleaning Grant	4,633.20	4,940.00	5,187.00	5,845.00	22/23 x 1.0978 (minm wage incr)
Mansion House Grant	-	1,560.00	-	-	This, and its expense not part of precept
Community Infrastructure Levy	59,642.33	117,533.00	-	-	Not budgeted - goes to special Reserve
Interest	-	375.00	-	-	<b>Budget £2k or treat as 'extra'?</b>
<b>Total Income</b>	<b>106,557.53</b>	<b>166,845.00</b>	<b>43,600.00</b>	<b>5,845.00</b>	

Recurring Expenditure	2021/22 Actual	2022/23 Actual	2022/23 Budget	2023/24 Budget	Note
	£				
<b>Administrative Expenses</b>					
Chairman's Allowance	330.00	330.00	330.00	330.00	
Parish Clerk's & RFO's Employments Cost	16,700.00	12,970.00	11,627.00	12,750.00	see calc - clerk & RFO incl pensions
Parish Clerk's Mileage Costs	355.00	238.00	135.00	-	
Parish Clerk's Telephone	148.50	209.00	300.00	300.00	
Parish Clerk's Broadband	261.75	176.00	-	-	
Clerk's Laptop & Mobile Phone	-	899.00	-		
Interim Clerk	-	95.00	-	-	
Stationery, Postage, Books and Adverts	320.00	65.00	250.00	200.00	
SALC Payroll Charges	-	93.00	-	110.00	
Website	50.00	50.00	100.00	100.00	we get 2 invoices ~ £100
Room Hire	350.00	252.00	300.00	300.00	
AGAR Fee (PKF Littlejohn review)	300.00	400.00	300.00	450.00	
Internal Audit	130.00	489.00	350.00	400.00	
Training	435.00	418.00	750.00	600.00	New cllrs (if any), clerk & RFO
Insurance	1,204.26	1,262.00	1,390.00	1,400.00	
<b>Other Expenses</b>					
Public Lighting	1,592.09	1,570.00	1,750.00	1,750.00	
Churchyard Maintenance	800.00	-	500.00	500.00	
Subscriptions	961.19	787.00	960.00	750.00	
Donations	2,850.00	300.00	2,300.00		<b>need to review list from 21/22</b>
Maintenance Grants - Recreation Ground	3,000.00	3,000.00	3,300.00	3,500.00	
Maintenance Grants - Village Hall	901.99	-	600.00	600.00	

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Street Cleaning Costs	9,500.00	9,972.00	10,596.00	11,661.00	34hr x 13periods + 44hr x 13periods X £11.50
Emptying Dog Litter Bins	948.36	1,029.00	1,227.00	1,254.00	10% on 23/24 actual charge
General Repairs	-	-	250.00	200.00	
Maintenance of Trees & Vegetation	750.00	680.00	750.00	800.00	
Recreation Ground Improvement	3,500.00	-	-	-	
Cllr E-mail provision	-	288.00	-	-	
Mansion House grant Distribution	-	120.00	-	-	
Contingency/In-Year Discretionary Projects	110.00	2,311.00	5,000.00	-	Exclude from precept calculation
Street Lighting Upgrade	-	11,702.00	-	-	<b>An event this coming year 24/25?</b>
Data Protection	35.00	35.00	35.00	60.00	incr per RFO
	<b>45,533.14</b>	<b>49,740.00</b>	<b>43,100.00</b>	<b>38,015.00</b>	

Non-recurring Expenditure	2021/22 Actual	2022/23 Actual	2023/24 Budget	2024/25 Budget	Note
	£	£			
Purchase of Dog Bins & Intsallation	-	430.00	250.00	250.00	
Purchase of Litter Bins	-	-	250.00	250.00	
Provision for General Reserve	-	-			
<b>Total Non-recurring Expenditure</b>	<b>-</b>	<b>430.00</b>	<b>500.00</b>	<b>500.00</b>	

<b>Total Expenditure</b>	<b>46,291</b>	50,170.00	43,600.00	38,515.00	
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<b>Net Expenditure</b>	<b>41,729</b>		-	32,670.00	
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Calculation of Annual Precept	2021/22 Precept Calculation	2022/23 Precept Calculation	2023/24 Precept Calculation	2024/25 Precept Calculation	Note
	£	£	£	£	
<b>Funding Required</b>	<b>41,500</b>	42,401.00	38,360.00	32,670.00	
<b>Council Tax Base - Band 'D' Equivalent</b>	<b>777.01</b>	793.90	837.97	860.95	taxbase per MSDC
<b>Parish Precept</b>	<b>53.41</b>	53.41	45.78	37.95	
<b>% Increase/decrease(-)</b>		0.00%	-14.29%	-17.11%	